

# Xcel Energy 2019/2020 Natural Gas DSM Plan

Michelle Beaudoin, Team Lead Customer Solutions, Xcel Energy

## 2019/2020 Filed DSM Gas Goals: Business

	2019	2020
Budget	\$2,711,209	\$2,744,332
Savings	182,787 Dth	156,603 Dth

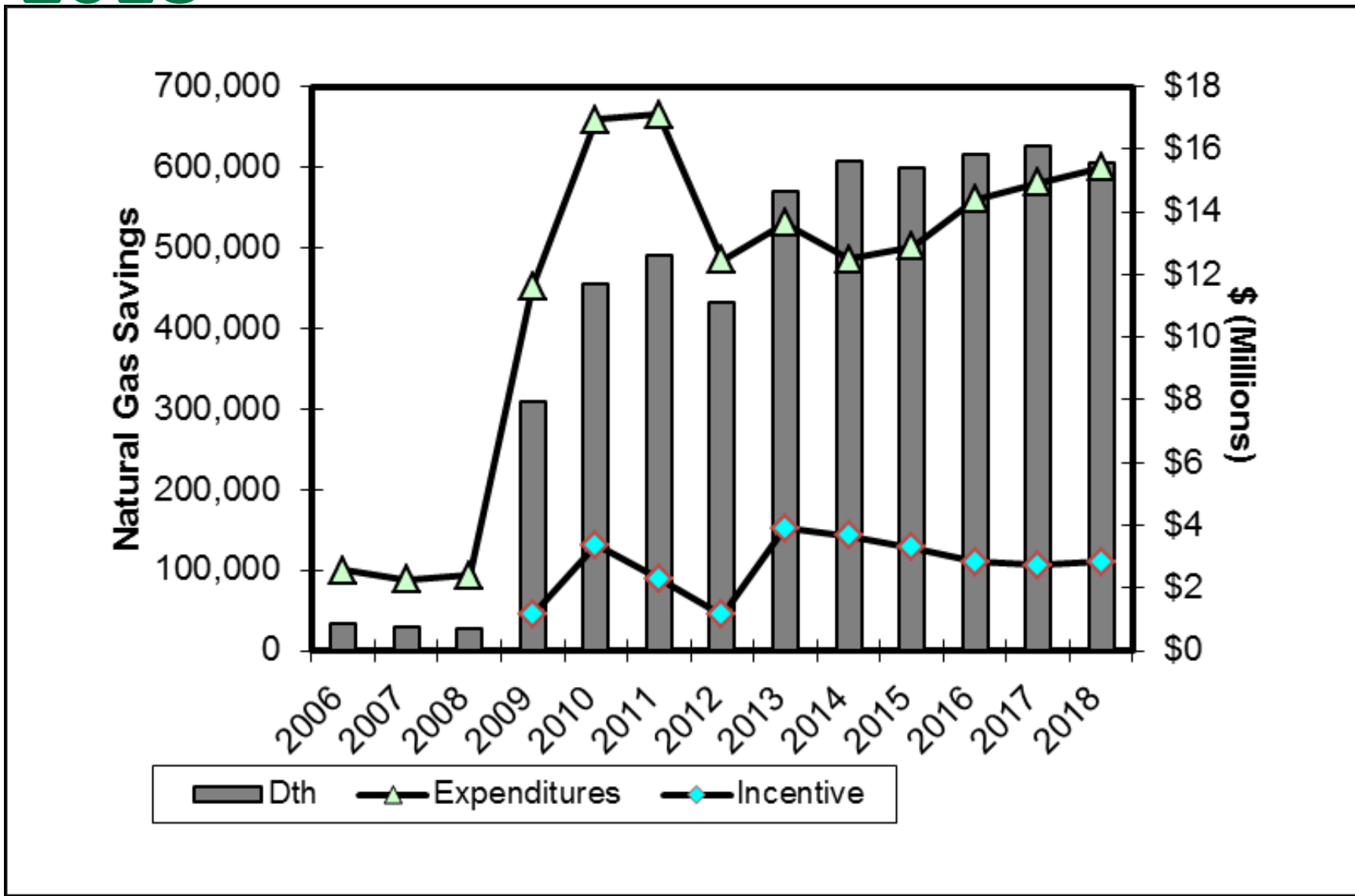
## 2019/2020 Filed DSM Gas Goals: Residential

	2019	2020
Budget	\$6,174,347	\$6,266,518
Savings	435,754 Dth	451,753 Dth

## 2019/2020 Filed DSM Gas Goals: Low Income

	2019	2020
Budget	\$4,297,643	\$4,269,136
Savings	83,220 Dth	72,765 Dth

# 2009-2018



# Challenges

- Transport Customers
- Increasing Incremental Capital Costs
- Low Natural Gas Prices

# Opportunities

- Emphasizing Cost Effective Measures
- Solution Focused
- Strategic Partnerships
- Health and Safety Funding

Questions?